

# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## MARSHALL COUNTY

County Seat  
Lewisburg

Square Miles  
375.46



	UNITED STATES	TENNESSEE	MARSHALL COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	31,915
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	30,606
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	4.3
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	23.7
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.4
Veterans, 2011-2015	20,108,332	462,414	1,708
Households, 2011-2015	116,926,305	2,504,556	11,968
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.0
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	13.4
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$42,661
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,962
Persons in poverty, percent	13.5	16.7	13.8
Population per square mile, 2010	87.4	153.9	81.5
Land area in square miles, 2010	3,531,905.43	41,234.90	375.46

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Marshall**

<b>2016-17 Tax Collections</b>	<b>Chapel Hill</b>	<b>Cornersville</b>	<b>Lewisburg</b>	<b>Petersburg</b>	<b>Marshall County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$64,298	\$64,298
Beer	\$698	\$577	\$5,360	\$263	\$18,415	\$25,311
Business Tax	\$0	\$0	\$235,268	\$2,510	\$298,137	\$535,914
Excise	\$28,440	\$1,115	\$49,684	\$0	\$166,145	\$245,384
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$233	\$233
Gas & Motor Fuel	\$43,194	\$35,691	\$331,799	\$16,261	\$1,786,549	\$2,213,493
Income Tax	\$5,701	\$10,238	\$107,722	\$3,940	\$70,577	\$198,178
Mixed Drink	\$835	\$0	\$16,679	\$0	\$1,540	\$19,053
Occupancy Tax	\$0	\$0	\$0	\$0	\$59,708	\$59,708
Sales	\$119,161	\$98,462	\$915,352	\$44,861	\$4,824	\$1,182,660
Severance	\$0	\$0	\$0	\$0	\$297,711	\$297,711
Telecomm Sales	\$132	\$109	\$1,075	\$50	\$4,253	\$5,618
Tire Tax - County	\$0	\$0	\$0	\$0	\$22,361	\$22,361
TVA Replacement	\$16,304	\$13,472	\$125,914	\$6,518	\$580,870	\$743,077
<b>Total</b>	<b>\$214,462</b>	<b>\$159,663</b>	<b>\$1,788,852</b>	<b>\$74,403</b>	<b>\$3,375,621</b>	<b>\$5,613,001</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Marshall County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$151,102	\$0	\$151,102
Agricultural Resources Conservation Fund	\$24,354	\$0	\$24,354
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$6,242	\$6,242

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,440,900	\$506,700	\$2,519,000	\$4,466,600	453
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$131,100	\$56,100	\$0	\$187,200	47
Independent Living	\$10,200	\$37,300	\$0	\$47,500	7

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$691,691	\$0	\$691,691	-
Fire Academy Trainees	\$0	\$0	\$0	130
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$33,000	\$0	\$33,000	55
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	10

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,129	\$73,271	\$77,400	13,414	131
OPTIONS	\$104,756	\$0	\$104,756	-	47
State Health Insurance Assistance Program (SHIP)	\$0	\$10,571	\$10,571	-	778

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$135,836	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$52,194,058	\$1,705

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$440,000	\$0	\$440,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,087,600	\$0	\$1,087,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$196,352	\$0	\$196,352

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$476,109	\$47,141	\$523,251	17

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$14,905	\$0	\$14,905
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$136,100	\$0	\$136,100

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$391,650	\$391,650	312	-
K-12 Programs	\$27,376,159	\$4,541,613	\$31,917,772	5,304	336
Pre-Kindergarten Programs	\$197,349	\$0	\$197,349	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$256,238	\$0	\$256,238	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$316	\$25	\$341	58
State Parks	\$4,181,888	\$6,630	\$4,188,518	1,524

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Wilson School Road

State Parks Name(s): Henry Horton

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	22

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	9,886	293,035

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$26,965	\$21,509	\$0	\$0	\$48,474	37
Faith Based Clinics (Safety Net)	\$15,000	\$0	\$0	\$0	\$15,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$82,685	\$0	\$0	\$0	\$82,685	24
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$51,081	\$51,081	45
Project Diabetes	\$344	\$0	\$0	\$0	\$344	50
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	18
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,915	\$11,481	\$0	\$0	\$17,396	33
Tobacco Settlement Funds	\$26,464	\$0	\$0	\$0	\$26,464	4,985
Women, Infant, Children (WIC)	\$0	\$564,738	\$199,172	\$0	\$763,910	1,647

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	235	\$1,627	363	\$1,306,892
Colleges of Applied Technology	\$0	\$0	\$0	-	-	236	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	447	-	\$0	-	\$0
Universities	\$824,019	\$0	\$824,019	-	11	429	-	\$0	-	\$0
UT- County Technical Advisory Service	\$9,350	\$0	\$9,350	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$31,329	\$0	\$31,329	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,937	\$0	\$8,937	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	263

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$141,250	96
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,346,967	1,979
Families First Cash Assistance	\$59,580	\$178,066	\$237,646	\$0	3,142
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$6,338,050	\$6,338,050	\$0	53,246
Vocational Rehabilitation (Direct Client Services)	\$4,602	\$17,005	\$21,607	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$26,536	\$0	\$26,536	-	18
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$4,843	\$0	\$4,843	-	4

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	112	-	47
Unemployment Insurance Benefits	\$657,232	\$928	\$658,160	-	-	-
Workers Compensation	\$55,209	\$0	\$55,209	-	479	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$772,414	41	\$11,837,321

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$217,587	\$0	\$0	\$217,587	215
Crisis Services Continuum	\$97,951	\$0	\$0	\$97,951	561
Other Mental Health Services	\$0	\$0	\$0	\$315,538	776
Regional Mental Health Institute	\$0	\$0	\$0	\$305,095	49
Substance Abuse Services	\$0	\$0	\$0	\$90,790	34

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$11,773	\$13,594	\$25,367	1	2	-	53	10	65

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$373,628	\$0	\$373,628	17

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	8,875	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,119	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,429

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,409	\$2,409

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$6,893,541	\$12,822,005	\$19,715,546	2,711
Children on TennCare	\$5,310,397	\$9,877,353	\$15,187,750	3,881
CHOICES Enrollees	\$2,333,058	\$4,339,495	\$6,672,554	125
Cover Kids	\$60,790	\$780,950	\$841,740	398
Cover RX	\$46,349	\$0	\$46,349	286
Intellectual and Developmental Disabilities Waivers	\$527,467	\$981,090	\$1,508,557	18
Supplemental Hospital Payments	\$1,192,816	\$956,519	\$2,149,335	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$7,919	\$0	\$7,919

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	21
Other Forensic Tests	\$0	\$0	\$0	-	279

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$37,477	\$2,276,574	\$2,314,051	5	852	857

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	21,697	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	3

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,500	\$0	\$2,500

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$43,650	\$442,800	\$486,450	-	1
Bridge Grant Program	\$85,182	\$0	\$85,182	-	-
State Aid Road Program	\$289,100	\$0	\$289,100	-	-
State-maintained Highways	\$1,344,134	\$0	\$1,344,134	156	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,481,782	\$0	\$10,481,782

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$28,127,000	\$28,127,000	6,538

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,619	2,163	312

Wildlife Management Areas Acres: 10

Wildlife Management Areas Name(s): Lilliard's Mill River Access